

24-99L Legislative Expense

BUDGET SUMMARY

| | ACTUAL 1999 - 2000 | ACT 11 2000 - 2001 | EXISTING 2000 - 2001 | CONTINUATION 2001 - 2002 | RECOMMENDED 2001 - 2002 | RECOMMENDED OVER/(UNDER) EXISTING | |
|--------------------------------|-----------------------|-----------------------|-------------------------|-----------------------------|----------------------------|---|---------------|
| MEANS OF FINANCING: | | | | | | | |
| STATE GENERAL FUND (Direct) | \$44,586,559 | \$48,598,529 | \$51,018,354 | \$49,965,696 | \$48,924,460 | (\$2,093,894) | |
| STATE GENERAL FUND BY: | | | | | | | |
| Interagency Transfers | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fees & Self-gen. Revenues | 7,400,000 | 7,400,000 | 7,400,000 | 7,400,000 | 7,400,000 | 0 | |
| Statutory Dedications | 0 | 0 | 0 | 0 | 0 | 0 | |
| Interim Emergency Board | 0 | 0 | 0 | 0 | 0 | 0 | |
| FEDERAL FUNDS | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL MEANS OF FINANCING | \$51,986,559 | \$55,998,529 | \$58,418,354 | \$57,365,696 | \$56,324,460 | (\$2,093,894) | |
| EXPENDITURES & REQUEST: | | | | | | | |
| | \$0 | \$51,986,559 | \$55,998,529 | \$58,418,354 | \$57,365,696 | \$56,324,460 | (\$2,093,894) |
| TOTAL EXPENDITURES AND REQUEST | \$51,986,559 | \$55,998,529 | \$58,418,354 | \$57,365,696 | \$56,324,460 | (\$2,093,894) | |
| AUTHORIZED FULL-TIME | | | | | | | |
| EQUIVALENTS: Classified | 0 | 0 | 0 | 0 | 0 | 0 | |
| Unclassified | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | |

This agency's recommended appropriations does not include any funds for short-term debt.

In addition to the above recommended appropriation, \$1,186,786 will be paid in Fiscal Year 2001-2002 for long-term debt incurred on behalf of this agency from the previous sale of bonds. Total long-term debt service payments for the state for Fiscal Year 2001-2002 are reflected in the Governor's Executive Budget Supporting Document in Non-Appropriated Requirements, Schedule 22-922.